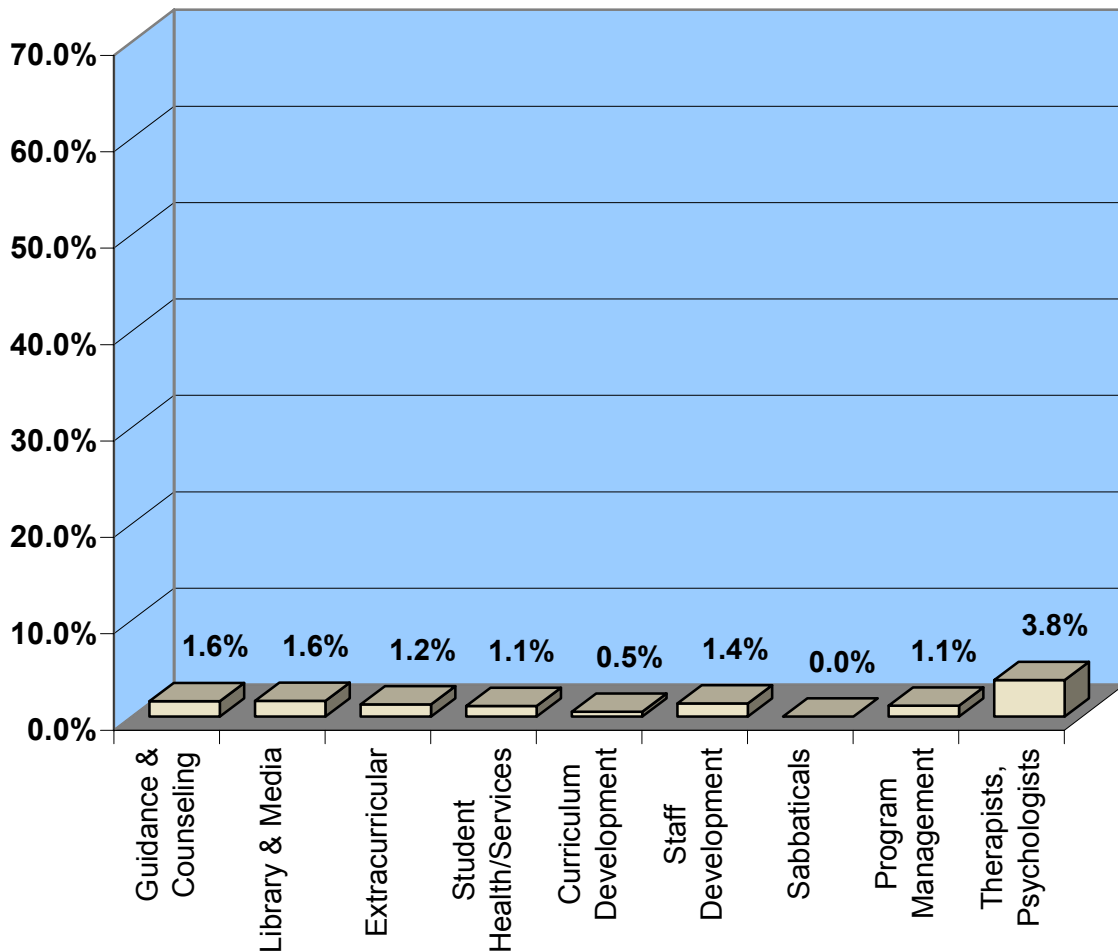


# Exeter-West Greenwich Schools

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,154	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$396,807	\$184	1.6%
Library & Media	\$409,425	\$190	1.6%
Extracurricular	\$311,854	\$145	1.2%
Student Health & Services	\$277,536	\$129	1.1%
Curriculum Development	\$124,411	\$58	0.5%
Staff Development & Support	\$340,248	\$158	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$279,954	\$130	1.1%
Therapists, Psychologists, et al	\$948,776	\$440	3.8%
Instructional Support Expenditures	\$3,089,012	\$1,434	12.3%
Total District Expenditures	\$25,130,505	\$11,667	100.0%